Signed On 10-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Twenty One Crores Nine Lakhs Ninety Two Thousands Only (Rs.21,09,92,000/-) - Apportionment of Approved Budget for the Industries and Commerce Secretariat - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM) DEPARTMENT

G.O.Rt.No.: 1420 **Dated: 10-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Industries and Commerce Secretariat for an amount of Rs.21,09,92,000 /-(Rupees Twenty One Crores Nine Lakhs Ninety Two Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the SecretaryIndustries and Commerce Secretariat is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The sectreary to Government, Industries and Commerce Secretariat AP, Hyderabad
The Director of Treasuries & Accounts,A.P.Hyd.
The AG AP, Hyderabad
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Industries and Commerce Secretariat

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
3451 Secretariat Economic Services							
M.H.090 Secretariat							
S.H.(07) Industries and Commerce Department							
110 Domestic Travel Expenses							
111 Travelling Allowance	4,50,000	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000	..
120 Foreign Travel Expenses							
121 Foreign Travel Expenses	6,53,000	1,63,250	1,63,250	1,63,250	1,63,250	6,53,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,57,000	1,14,250	1,14,250	1,14,250	1,14,250	4,57,000	..
132 Other Office Expenses	9,46,000	2,36,500	2,36,500	2,36,500	2,36,500	9,46,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
240 Petrol, Oil and Lubricants	7,45,000	1,86,250	1,86,250	1,86,250	1,86,250	7,45,000	..
300 Other Contractual Services	4,80,000	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,61,000	40,250	40,250	40,250	40,250	1,61,000	..
2408 Food Storage and Ware Housing							
01 Food							
M.H.103 Food Processing							
G.H.11 State Development Plan							
S.H.(05) National Mission on Food Processing (NMFP)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,68,00,000	1,42,00,000	1,42,00,000	1,42,00,000	1,42,00,000	5,68,00,000	..
2852 Industries							
80 General							
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(16) Andhra Pradesh Invest							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,50,00,000	62,50,000	62,50,000	62,50,000	62,50,000	2,50,00,000	..
2875 Other Industries							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
60 Other Industries							
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(11) Industrial Infrastructure Development Scheme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	..
S.H.(15) Andhra Pradesh Trade Promotion Corporation							
310 Grants-in-Aid							
312 Other Grants-in-Aid	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	..
S.H.(16) Andhra Pradesh Handicrafts Development Corporation							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000	..
Total	**21,09,92,000**	**5,27,48,000**	**5,27,48,000**	**5,27,48,000**	**5,27,48,000**	**21,09,92,000**	**..**